



Deliverable C.1.1

LIFE project performance indicators report with progress report

Version 1.0



The TACKLE project has received funding from the LIFE programme of the European Union
Project Number LIFE17 GIE/IT/000611

Project supported by:





Document history

Version	Date	Description
1.0	31.05.2019	1 st version of the document



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Compound context	Indicator code	Descriptor	Start value	End value	Five years after the end of the project value
Awareness raising EU NUTS	1.5	Partial reduction of specific pressures/threats affecting the spatial extent of the project in comparison to the present level (km2)	0	1.875	3.750
Awareness raising EU NUTS	1.6	Humans influenced by the project	0	1.500.000	30.000.000
Awareness raising EU NUTS	10.2	Number of stakeholders involved due to the project	3	10	20
Awareness raising EU NUTS	10.2	Individuals (n)	0	1.050.000	21.000.000
Awareness raising EU NUTS	11.1	No. Downloads	0	50.000	100.000
Awareness raising EU NUTS	11.1	No. of unique visits	0	5.000	10.000
Awareness raising EU NUTS	11.1	Average visit duration (n. of minutes)	0	2	3
Awareness raising EU NUTS	11.1	No. of individuals	0	500.000	1.000.000
Awareness raising EU NUTS	11.2	No. Events/exhibitions	0	18	28
Awareness raising EU NUTS	11.2	No. Displayed information (poster, information boards)	0	7	7



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Awareness raising EU NUTS	11.2	Publications/reports (n.)	0	41	62
Awareness raising EU NUTS	11.2	No. of Other media (video/broadcast)	0	10	10
Awareness raising EU NUTS	11.2	Print media (n)	0	2	2
Awareness raising EU NUTS	11.2	Hotline/information centre (n)	0	1	4
Awareness raising EU NUTS	12.1	Members of interest groups (No. of individuals)	0	2.500	5.000
Awareness raising EU NUTS	14.3	Beneficiaries' own contribution (€)			80.000
Environmental management sports event	2.3.5.3	The project's environmental or climate action outcomes linked to its main objective (m3/unit produced)	1244	1.206	1.144
Environmental management sports event	2.3.5.3	The project's environmental or climate action outcomes linked to its main objective (units produced/year)	100	100	100
Environmental management sports event	3.1	20 01 separately collected fractions except 15 01 (tn/year)	840	956	1.124



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Environmental management sports event	3.1	20 municipal wastes (household waste and similar commercial, industrial and institutional wastes) including separately collected fractions (tn/year)	0	43	43
Environmental management sports event	4.1.1	Electric (kwh/year)	8000000	7.760.000	7.360.000
Environmental management sports event	8.1.1	KG of CO2 /year	4005600	3.885.400	3.685.100
Environmental management sports event	8.1.1	kg CO2/unit produced (production of material products or environmental outcomes)	40056	38.854	36.851
Environmental management sports event	13	Jobs (No. of FTE)	0	4	10
Environmental management sports event	14.1	Running cost/operating costs during the project and expected in case of continuation/replication/transfer after the project period (€)	0	240.662	209.182



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